

Annual Report

October 26, 2022



WHEATLAND & AREA
Hospice Society

Life and Death Matters

Who we are

Our Vision

Recognizing death as a part of life, we aspire to be a dedicated, caring community and provide access to compassionate, high quality care at the end of life's journey.

Our Purpose

To provide hospice care to those in their final stages of life through programs and services, support to families, and facility development.



75+

Patients and families served*

51

Medical and community providers supported

25

Self or family direct referrals to us*

22

Active respite volunteers

1

Hospice to build

100%

Volunteer run

*since 2018

Why we do it

We dream rural palliative care might someday:

- **allow last days to hours to be just a little bit easier**
- **support us to better manage end of life issues as they arise**
- **guide us to be better informed**

Wheatland & Area Hospice Society recognizes that most patients would prefer to stay in their home for as long as possible, perhaps transferring to hospice or hospital within days of death. Occasionally both patient and family would prefer the entire end of life journey to be at home.

95%

Time spent by a palliative patient outside of medical system until death

WAHS is here to support each individual's wishes throughout their palliative journey. We have an active Outreach Program throughout Wheatland County and area with caring, trained volunteers to help with respite and navigation. We think of ourselves as a "hospice without walls" for now.

We also recognize that sometimes family and friends can burn out, or travel requirements to access hospice care in Calgary are too great. Or perhaps, a patient's home might just not be the right set-up for end of life care. In this case, our own rural hospice located in Strathmore will be just the answer.

Lastly, future provincial health planning will be redirecting palliative funding away from acute care beds and towards care in our own communities. There will be an enormous amount of dependence on volunteers and family for this strategy to be successful.

- Let's remember end of life care doesn't have to happen to us to be important to us.
- Let's support our community as we move forward with government funders towards new hospice palliative care models.
- Let's recognize the incredible work of WAHS's volunteers involved in palliative outreach services, fundraising, program and policy development, and community/stakeholder engagement.
- Let's continue our collaboration with Wheatland Housing Management Body to build a compassionate and groundbreaking rural hospice near Kinsmen Park, Strathmore.

*With hope and hard work,
anything is possible.*

Our hospice pillars

1 People

- Palliative Patients and their families
- Friends and neighbours
- Coworkers and community
- Volunteers
- Donors and supporters
- Medical providers, hospital staff, pharmacists, clergy, social workers, therapists, recreational/occupational and physiotherapists

2 Programs

- Bedside Respite in home, hospital, WHMB Lodge, and Sagewood Supportive Living
- Palliative Navigation with medical providers, CRPCN, AHS Homecare, local pharmacies, and WFCSS/Strathmore FCSS
- No One Dies Alone
- AB Health PEOLC/WAHS Tech+Care grant
- PetroCanada Caregivers grant
- Strathmore Library Compassion Corner

3 Places

Remember... home, hospital, senior's facility, or hospice...

Need help? Ask us.

Our future hospice will have:

- 3 beds, later phased to 6
- Gathering rooms
- Kitchen space with family capacity seating
- Quiet sanctuary room
- Day hospice with multipurpose space
- Office, nursing, and palliative support staff space
- First floor, northwest corner of new Lodge build, overlooking Kinsmen Lake



...making us stronger as individuals and as a community...

Behind the scenes lately

In and out of covid restrictions, our society has nonetheless been working hard to get things done this past year.

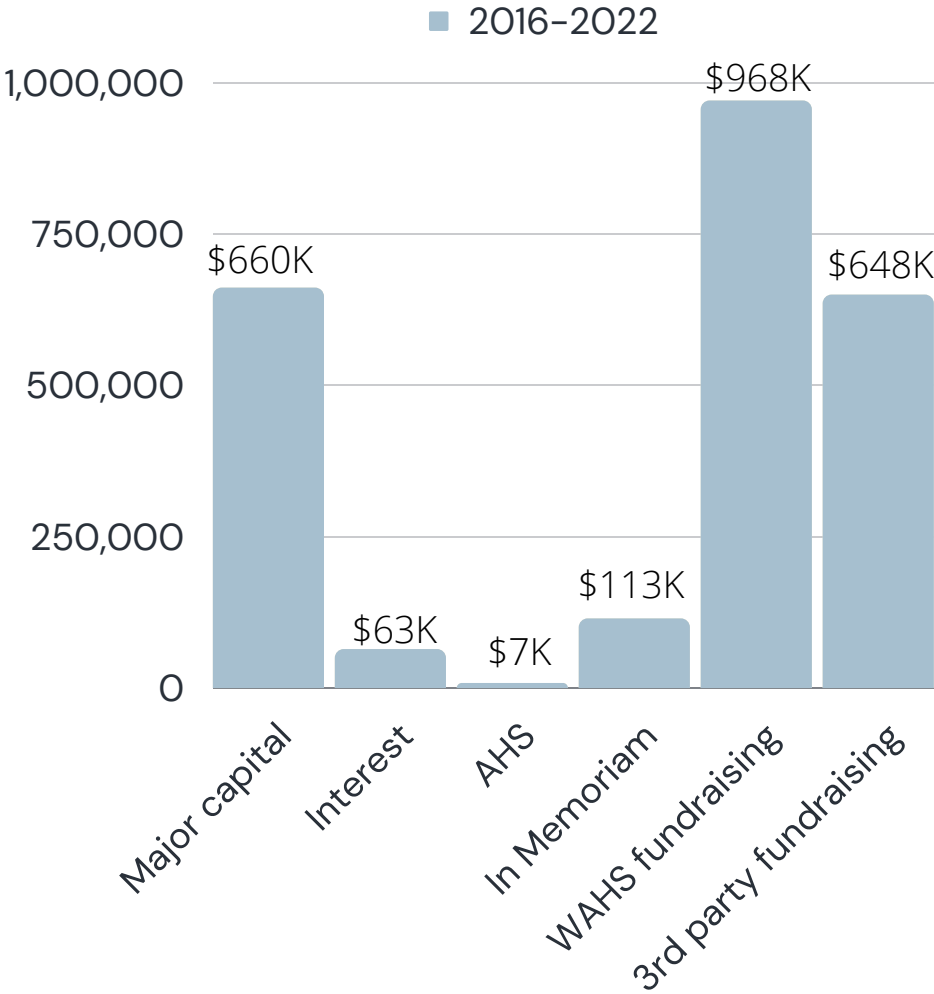
- Presentations to Strathmore and Wheatland County councils re need
- Ongoing collaboration with WHMB Building Committee, especially regarding funding proposal
- Fee for Service, Client Transportation, and Bedside Respite enhancement
- Newsletter 2.0 developed
- Long term Farming for Hospice planning and sponsorships

1558

Volunteer board hours

SOME RECENT PROJECTS	DETAILS	OUTCOME
Social media projects	Myth-buster Monday, What-if Wednesday and Making A Difference posts	<ul style="list-style-type: none">• Increase our community capacity for death and dying
Board and service volunteer updates and training	Terms of references, job descriptions, policy/procedures	<ul style="list-style-type: none">• Good governance, oversight, and strategic planning
Refined and enriched fundraising events	Society specific and third party events upgraded post covid	<ul style="list-style-type: none">• Encouraging social care networks in our area

Our community support



\$2.1M
Funds raised to date

2,576
Individual and corporate donors

2.8%
Administration expenses



Check out the WAHS Design Proposal for specific details about our hospice build (under Who We Are/Reports)

*as of June 30, 2022

	Jun 30, 22	Jun 30, 21
ASSETS		
Current Assets		
Chequing/Savings		
10000 · Connect First Credit Union	29,509.13	29,493.13
10100 · ATB Spirit Account	28,767.03	154,195.77
10250 · Notice Demand Account	2,043,895.00	1,531,374.69
10750 · ATB Savings - AB Grant	7,002.08	
Total Chequing/Savings	2,109,173.24	1,715,063.59
Accounts Receivable		
11000 · Accounts Receivable	10,235.00	1,000.00
Total Accounts Receivable	10,235.00	1,000.00
Other Current Assets		
12001 · Undeposited Funds	560.00	
12100 · Inventory Asset		2,400.00
Total Other Current Assets	560.00	2,400.00
Total Current Assets	2,119,968.24	1,718,463.59
Fixed Assets		
15000 · Furniture and Equipment	4,399.34	4,399.34
15200 · Buildings and Improvements	50,000.00	50,000.00
Total Fixed Assets	54,399.34	54,399.34
Other Assets		
18600 · Other Assets	1.00	1.00
Total Other Assets	1.00	1.00
TOTAL ASSETS	2,174,368.58	1,772,863.93
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Credit Cards		
2350 · Master Card	217.58	94.25
Total Credit Cards	217.58	94.25
Total Current Liabilities	217.58	94.25
Total Liabilities	217.58	94.25
Equity		
31500 · Temp. Restricted Net Assets		
32000 · Unrestricted Net Assets	43,341.90	24,341.68
Net Income	1,729,427.78	1,420,401.48
Total Equity	401,381.32	328,026.52
TOTAL LIABILITIES & EQUITY	2,174,151.00	1,772,769.68
	2,174,368.58	1,772,863.93

	Jul '21 - Jun 22	Jul '20 - Jun 21
Ordinary Income/Expense		
Income		
43715 · Fundraising activities	154,221.42	89,041.36
43730 · Amts rec'd from Prov/Terr Gov't	7,000.00	
43750 · Gifts rec' from other charities	87,478.83	51,885.29
43780 · Tax-receipted gifts		
43790 · Friends in the field	26,901.50	
43780 · Tax-receipted gifts - Other	173,014.60	227,388.05
Total 43780 · Tax-receipted gifts	199,916.10	227,388.05
Total Income	448,616.35	368,314.70
Cost of Goods Sold		
Programs	3,172.07	739.37
60200 · Fundraising expenses	43,786.22	58,532.72
Total COGS	46,958.29	59,272.09
Gross Profit	401,658.06	309,042.61
Expense		
60000 · Advertising and Promotion	1,165.50	472.75
60100 · Administration		89.31
60300 · Awards and Grants		1,000.00
5250 · Canada Helps Fee	3,299.88	2,084.39
5300 · Rafflebox Expense	1,824.92	
60400 · Bank Service Charges - Other	235.37	157.59
Total 60400 · Bank Service Charges	5,360.17	2,241.98
61000 · Business Licenses and Permits	60.00	
63450 · Insurance expense	2,949.00	2,206.00
63500 · Memberships	80.00	10.00
64900 · Office Supplies Expense	1,549.43	2,007.68
65170 · Staff Development	86.52	139.27
Total 65100 · Other Types of Expenses	86.52	139.27
65200 · Website Expense	442.74	321.30
68100 · Telephone Expense	1,245.65	1,000.00
68200 · Travel		295.64
Total Expense	12,939.01	9,783.93
Net Ordinary Income	388,719.05	299,258.68
Other Income/Expense		
70200 · Interest Income	12,662.27	28,767.84
Net Income	401,381.32	328,026.52

Acknowledging those who recognize this important task ahead of us.

2021-2022

Thank you 

WAHS fundraising projects:

Hike for Hospice donors
Farming for Hospice acres donors
Wine Raffle ticket purchasers

Donations in memoriam:

Please see our website for a complete listing of 31 names

Third party fundraising projects

Bullerama (Cluny Lions/Wilson Rodeo)
Drew Gregory
Origins Brewing
Strathmore Golf Course
Vintage and Vines Market

Supporters, advisors and volunteers:

AHS Homecare staff
AHS Strathmore Hospital staff
AHS Volunteer Services
Alberta Health
Alberta Hospice Palliative Care Assoc.
Angela Hitch
Bobby Molina/Backstreet Productions
Brandt Equipment
Bruce Farms
Business Assist
Cairnhill Community Association
Calgary NorthHill Lions
Calgary Rural Primary Care Network
Carseland Lions
Cheadle 4H Club
Cheadle Lions
Chris Rebeyka
Christi Shworak
Chuck Bechtold
Cindy Hilton
Cody Holdaway
Core Ag Solutions
County of Wheatland
Craig Christensen
Dale Cockx
Dalemead Quilters
Dr. Alison Clarke
Dr. Andrew Kelly
Dr. Ben Sader
Dr. David McNeely
Dr. Lori Lobay
Dr. Orna McLaughlin
Dr. Tricia Ewert-McNeely
Eagle Lake Nurseries
Early Bird Air
Erinn Gregory
FM 104.5
Gerry Cool
Gleichen Lions
Golden Hills School Division
Gregory, Harriman & Assoc LLP
Heather Hobma
Hope 4 the Future-Seniors Wellness

Hospice Calgary
Jacy Rapke
Jodi Schneider
Kate McKinnon
Kelly Montford
Ken Frieze
Leela Aheer MLA
Len Voersman
Lynn Anderson
Lynne Downey
Magnet Signs
Marianne Pinchbeck
Marigold Library
Martin Shields MP
Mellissa Masse
Missy Schram
Nathan Heuver
Nicole Cordes
Nutrien
Nutrien Ag Services
Palliative Care Society of Bow Valley
Pastor Dawn
Pioneer
Premium Ag Solutions
Re/Max
Rhonda Wheeler
Richardson Pioneer
Rocky's Bakery
Rockyford Lions
Sagewood Agecare
Sharon Blanchard
Shea McNeely
Shelley Stewart
Sherry Knutson
Sonny Warrack
Strathmore FCSS
Strathmore Library
Strathmore Lions
Strathmore Now
Strathmore RCMP
Strathmore Times
Strathmore United Church Ladies
Strathmore Value Drugs
Strathmore Wheatland Addictions Team
Tamara Dejardins
Target Airspray
Tessa Bryant
The Vault
Town of Strathmore
Vicky Cook
Vivian Laprise
Westland Insurance
Wheatland FCSS
Wheatland Housing Management Body
Wheatland Strathmore Chamber of Commerce

WAHS Outreach Volunteers:

Anne Munchrath
Brenda Towers
Colleen Yaskiw
Denica Mulder
Diane Caemmart
Doris Thompson
Greg Hollingsworth
Gwen Schneider
Jenny Molina
Juli Moon
Karen Harris
Lee Simonin
Linda Gates
Linda Gavey
Lois Fysh
Lynn VanBussel
Patsy Kathol
Pearl McAuley
Shannon Slade
Sharon Stout
Shawna Hollingsworth
Val Bogstie

WAHS Directors:

Barry Nephin
Carley Flaws
Darlene Domaschuk
Gerry Kroon
Glenn Koester
Joanne Clark
Joni McNeely
Keith Clayton
Randall Jarvis
Shelah Downey
Shelley Harriman
Sheri Larson
Teri McKinnon

Anonymous donors

Wheatland & Area Hospice Society

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