



Annual Report

October 23, 2019

Our Vision: *Recognizing death as a part of life, we aspire to be a dedicated, caring community and provide access to compassionate, high-quality care at the end of life's journey*

Our Mission: *To provide hospice care to those in their final stages of life through programs and services, support to families, and facility development.*

A Message from our Board of Directors

In 2019, the Wheatland & Area Hospice Society had a successful year. We came into contact with more than 86 like minded stakeholders, groups and associations during our efforts to create a more caring and compassionate community, and we are extremely grateful for their kind words of encouragement and support. In conjunction with the Wheatland Housing Management Body, we have created a sustainable and realistic plan to build a residential hospice, and this proposal was presented to the Alberta Government in Edmonton in September. We are very grateful for the generous donations we have received from all corners of Wheatland County, in particular for our newest venture Farming Towards Hospice: Standard. WAHS Outreach programs are now fully developed, and it continues to be a privilege to provide support to patients and families in Wheatland County. We recognize that communication is key to the success of WAH's mission to be a dedicated caring community, and will continue to prioritize education of caregivers, patients and families, and the community as a whole in an effort to engage Wheatland County to care for their own at end of life.

Thank you to all our funders, sponsors, volunteers, and to community members who participated in our events, supported our programs, and who helped spread the word about the Wheatland & Area Hospice Society. It has been an honour to work together with you on this very important cause.

Dr. Joni McNeely,

Wheatland & Area Hospice Society, Board President

"To humbly bring more meaning and understanding to end of life"....D., Bedside Respite volunteer, August 2019

"I could not have done it without the team's help and support "..... G., family member, September 2019

"Finding stillness, peace, and grace within the chaos of life, knowing full well the outcome".... N., BR volunteer, August 2019

"I was presented with a lovely set of journals that captured every visit N. and mu husband shared throughout his eight month journey... this is a precious gift I will treasure forever".... D., family member, October 2019

"Our life's journey begins and ends wrapped in blankets of love.... Dalemead Quilters, July 2019, donation of 40+ quilts

Board Development:

- Completion of annual committee strategic planning and evaluation
- Alberta Culture board development workshop: 1

Policy Committee:

- Bylaws review and update

Intergovernmental Affairs Committee:

- Participation in Rural Hospice Society Directorate (Airdrie, Cochrane, Bow Valley, Okotoks)
- Alberta Health Services Palliative End of Life Care (PEOLC) Working Groups and Imagine Oct 2019 Conference
- New! Meet and Greet, Siksika Health Board members

Communications Committee:

- Website upgrades: 2367 visits
- Increased FB presence: 675 followers
- Print materials and newsletters: 3
- Media release packages
- New! Twitter and Instagram

Fundraising Committee:

- Extension of 2 yr Capital Donor Campaign
- Successful Wine Raffle, Gala, Hike for Hospice
- Continued support of third party fundraisers
- New! Farming for Hospice: Standard

Building Committee:

- Collaboration on Wheatland Housing Management Body proposal and business case
- Exploration of alternate building site options Plan B and Plan C
- New! Membership on WHMB board and proposal to AB Housing Minister

Human Resources Committee:

- Ongoing volunteer recruitment and retention initiatives

Outreach Committee:

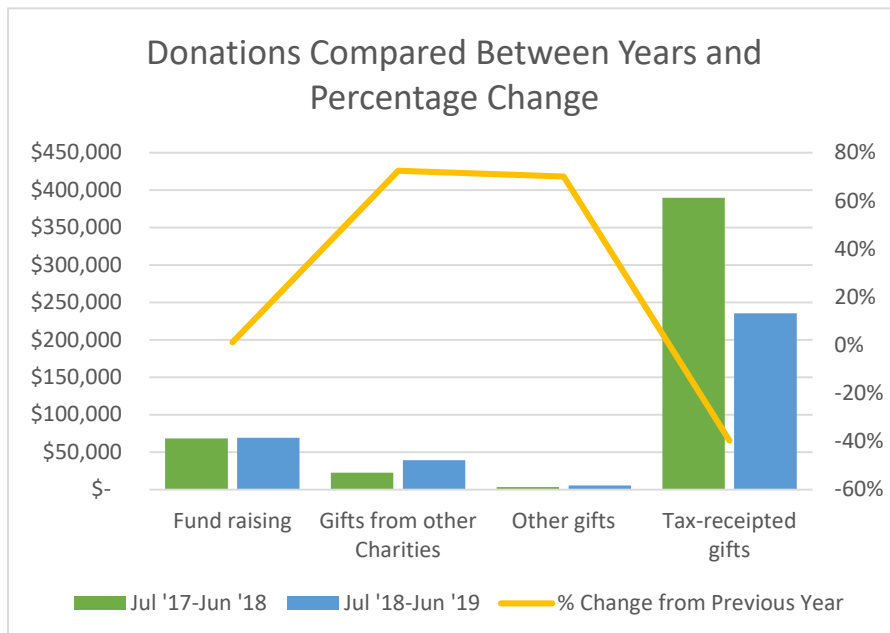
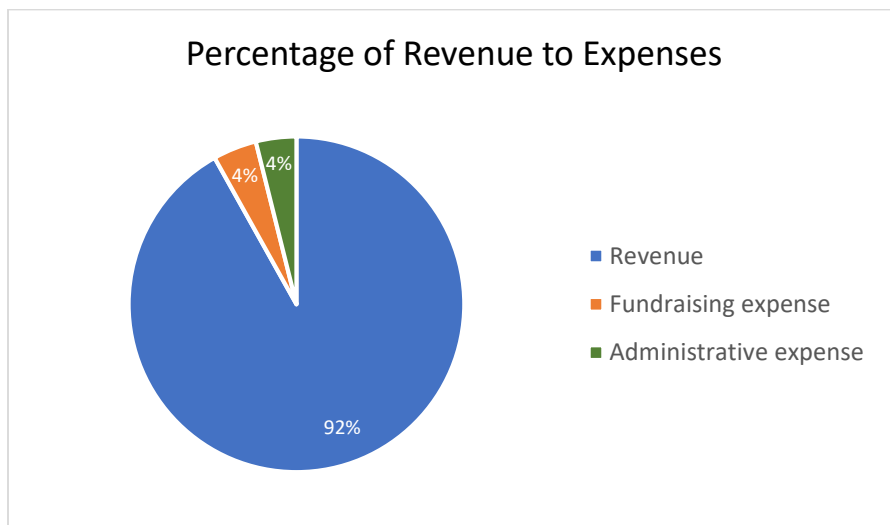
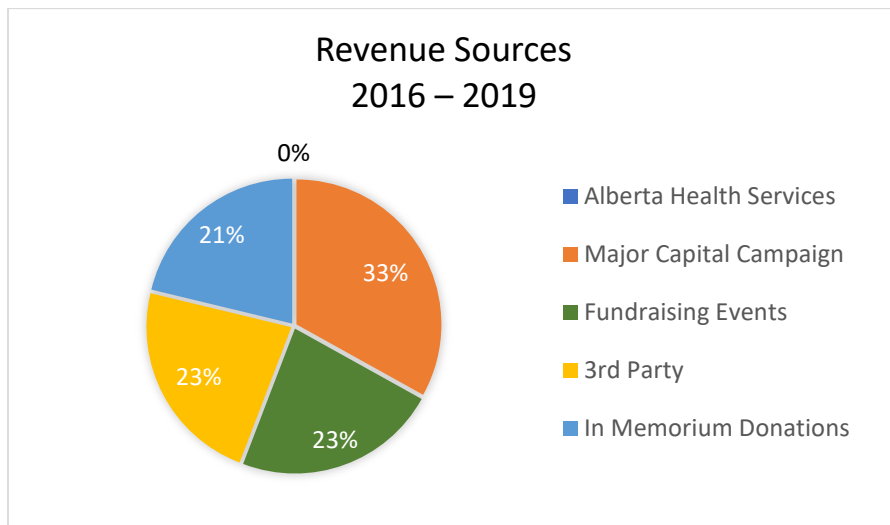
- Community stakeholders engagement (MD/RN/EMS/lawyers/pharmacist/churches): 50
- Outreach Programs: Bedside Respite 780+hrs, NODA 105+hrs, New! Palliative Navigator 200+hrs
- Community presentations 6; Dying2Learn Wheatland lectures: 3
- SCIPS (Serving Community Internship Program): 7
- New! Strathmore Cancer Support Group assistance

Finance Committee:

- Asset management and accounting procedures enhanced
- Receipting and acknowledgement processes streamlined
- New! Improvements Canada Helps website

Wheatland & Area Hospice Society 2018-2019

ASSETS	June 30, 2019	June 30, 2018	% change
Current Assets			
Chequing/Savings			
Total Chequing/Savings	382,569.82	775,520.38	(50.67%)
Accounts Receivable			
11000 · Accounts Receivable	664.50		100.0%
Total Accounts Receivable	664.50		100.0%
Other Current Assets			
12001 · Undeposited Funds	50.00		100.0%
12100 · Inventory Asset	2,834.76	2,834.76	
Total Other Current Assets	2,884.76	2,834.76	1.76%
Total Current Assets	386,119.08	778,355.14	(50.39%)
Fixed Assets			
15000 · Furniture and Equipment	2,198.84	2,198.84	
Total Fixed Assets	2,198.84	2,198.84	
Other Assets			
18600 · Other Assets	1.00	1.00	
19000 · ATB GIC	700,000.00		100.0%
Total Other Assets	700,001.00	1.00	70,000,000.0%
TOTAL ASSETS	1,088,318.92	780,554.98	39.43%
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · Accounts Payable		808.70	(100.0%)
Total Accounts Payable		808.70	(100.0%)
Total Current Liabilities		808.70	(100.0%)
Total Liabilities		808.70	(100.0%)
Equity			
31500 · Temp. Restricted Net Assets	31,622.16		100.0%
32000 · Unrestricted Net Assets	748,124.12	324,638.57	130.45%
Net Income	308,572.64	455,107.71	(32.2%)
Total Equity	1,088,318.92	779,746.28	39.57%
TOTAL LIABILITIES & EQUITY	1,088,318.92	780,554.98	39.43%



Wheatland & Area Hospice Society



FUNDRAISING IN REVIEW 2018/2019

41 Steers Sold



48 Bulls Ridden



925 KM Hiked



9,145 Bushels of Wheat



96,937,500 Steps Taken